

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00971H0295) Watershed Protection Fund  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	873,570	802,416	802,416	802,416
Receipts				
Gov Fund Type Transfers - Other Agenc	533	0	0	0
Refunds & Reimbursements	54	25	25	25
	587	25	25	25
Total Resources	<u>\$ 1,774,158</u>	<u>\$ 1,702,441</u>	<u>\$ 1,702,441</u>	<u>\$ 1,702,441</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Outside Services	1,066	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	880,675	785,000	785,000	785,000
Balance Carry Forward (Approps)	802,416	802,416	802,416	802,416
Total Disposition of Resources	<u>\$ 1,774,158</u>	<u>\$ 1,702,441</u>	<u>\$ 1,702,441</u>	<u>\$ 1,702,441</u>